

SECRET SECURITY INFORMATION

11. Actual or estimated expenditures and estimated carry-over are as follows:

	<u>IIA</u>	<u>Fulbright</u>	<u>NSA</u>	<u>Sub- Total</u>	<u>Radio Construction</u>	<u>Grand Total</u>
Actual 1951	\$67.0	\$4.8	NA	\$ 71.8	\$23.04	\$ 95.2
Actual 1952	89.0	7.0	\$10.6	106.6	19.4	126.0
Estimated 1953	84.6	7.9	11.5	104.0	- .9	103.1

The estimated carry-over of IIA funds available after June 30, 1953 is \$17.5 million for radio acquisition and construction. This availability may be reduced by the Congress in order to provide obligation authority liquidation cost of the Department of State under the appropriation "Salaries and Expenses - Department of State."

For 1954, IIA has requested of the Congress \$87.9 million in the IIA appropriation, permission to obligate \$12.2 million of the radio acquisition and construction carry-over funds, and \$8.9 million in Fulbright local currencies of the Exchange of Persons program, or a total of \$109.0 million requested for 1954.

IIA cannot furnish any estimates of periods of time beyond FY 1954 at this time. No estimates beyond those presently pending *before the Congress* will be made until appropriations have been made, the *Report of the President's Committee on International Information Jackson Committee* report has been analyzed, the new Information Agency has been established, and the program for 1954 has taken place. There is no basis for any valid projections beyond 1954 before these steps have been completed.

The above figures do not include the Public Affairs program in Germany or Austria or the NSA Information Program other than the certain NSA themes which the Bureau of the Budget intended to be transferred to IIA on July 1, 1953.

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ROUTING AND RECORD SHEET

INSTRUCTIONS: Officer designations should be used in the "TO" column. Under each comment a line should be drawn across sheet and each comment numbered to correspond with the number in the "TO" column. Each officer should initial (check mark insufficient) before further routing. This Routing and Record Sheet should be returned to Registry.

FROM:

NO.

#10

DATE

JUL 8 1953

PSB (via PP/PY/LN BOGK)

TO	ROOM NO.	DATE		OFFICER'S INITIALS	COMMENTS
		REC'D	FWD'D		
1. PP/PY/LN	1309 K	JUL 8			
2.			1953		
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